

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3	Sustainability of Suitable Living Environment	nt					
SL-3 (3)	Specific Objective	Source of Funds #1	Performance Indicator #1	2013	2-5		0%
(-7		CDBG		2014	2-5		0%
	Improve public services for low and moderate	Source of Funds #2	Organizations	2015			0%
	income persons.			2016	2-5		0%
		Source of Funds #3		2017	2-5		0%
			MULTI-YEAR GOAL		10-25	0	0%
		Source of Funds #1	Performance Indicator #2	2013	2-4		0%
		CDBG		2014	2-4		0%
		Source of Funds #2	Organizations	2015	2-4		0%
	Specific Annual Objective			2016	2-4		0%
		Source of Funds #3		2017	2-4		0%
	- Provide funding for 2-5 public services		MULTI-YEAR GOAL	(10-20	0	0%
	agencies annually (non-homeless)	Source of Funds #1	Performance Indicator #3	2013			#VALUE!
				2014			#VALUE!
	- Provide funding for 2-4 supportive services	Source of Funds #2		2015			#VALUE!
	agencies annually (homeless)			2016			#VALUE!
		Source of Funds #3		2017			#VALUE!
			MULTI-YEAR GOAL			0	#VALUE!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1	Availability/Accessibility of Economic Oppor	rtunity					
EO-1 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2013	2-4		0%
` ,		City general funds		2014	2-4		0%
	Improve economic opportunities for low and	Source of Funds #2	Businesses	2015	2-4		0%
	moderate income residents.			2016	2-4		0%
		Source of Funds #3		2017	2-4		0%
			MULTI-YEAR GOAL		10-20	0	0%
		Source of Funds #1	Performance Indicator #2	2013	5-10		0%
		N/A		2014	5-10		0%
		Source of Funds #2	Persons	2015	5-10		0%
	Specific Annual Objective			2016	5-10		0%
		Source of Funds #3		2017	5-10		0%
	- Provide direct financial assitance to at least 2-		MULTI-YEAR GOAL		25-50	0	#VALUE!
	4 small businesses through loan program	Source of Funds #1	Performance Indicator #3	2013			#DIV/0!
				2014			#DIV/0!
	- Foster and maintain partnerships that provide	Source of Funds #2		2015			#DIV/0!
	jobs and job training			2016			#DIV/0!
		Source of Funds #3		2017			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Jurisdiction CPMP Version 2.0



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-2	Affordability of Economic Opportunity		•				
FO 2 (4)	Charific Objective	Course of Funda #1	Doutous and Indicator #4	1 2005	MACA-Sargonez estilla eschientas signi	Maria de la California de deservaciones.	#DI\ //01
EO-2 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2005	Resemble Transferring		#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL	•		0	#DIV/0!

Jurisdiction CPMP Version 2.0



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-3	Sustainability of Economic Opportunity						
EO 2 (4)	Specific Objective	Source of Funds #1	Performance Indicator #1	2005		NESS CONTRACTOR OF THE PROPERTY OF	#DIV/0!
EO-3 (1)	Specific Objective	Source of Fullus #1	Performance mulcator #1	847	HEESESSISSINESSISSESSISSESSISSESSISSESSISSESSISSESSISSESSISSESSISSESSISSESSISSESSISSESSISSESSISSESSISSESSISSES		
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective			2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		2008			#DIV/0!		
	VIII	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
NR-1	Neighborhood Revitalization						
NR-1 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
			2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective			2008	1686A UKCHENIK UKCHEN KA		#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005	E201101-25000000546.0.055.0.09.2510.000		#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
		2008	Augusta and the english and the second		#DIV/0!		
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!



Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
0-1	Other						
O-1 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
	Specific Annual Objective			2008	3		#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL	•		0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005			#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL	•		0	#DIV/0!

Annual Housing Completion Goals

TABLE 3B ANNUAL HOUSING COMPLETION GOALS												
ANNUAL AFFORDABLE RENTAL	Annual Expected	Resou	ırces used dı	uring the pe	eriod							
HOUSING GOALS (SEC. 215)	Number Completed	CDBG	номе	ESG	HOPWA							
Acquisition of existing units												
Production of new units												
Rehabilitation of existing units	40	V										
Rental Assistance												
Total Sec. 215 Rental Goals	40	V										
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)												
Acquisition of existing units												
Production of new units												
Rehabilitation of existing units												
Homebuyer Assistance												
Total Sec. 215 Owner Goals												
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)												
Homeless												
Non-Homeless												
Special Needs												
Total Sec. 215 Affordable Housing												
ANNUAL HOUSING GOALS	40											
Annual Rental Housing Goal	T U	V										
Annual Owner Housing Goal												
Total Annual Housing Goal	40	7										

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Project Activity Sheets

<u> </u>		income and	11-	uic -	. -	iahta D	novet!	o n																		
		lame:	нar			ights Re	1 Charle November (1) 4 / 12 (1) 2	CONTRACTOR STATE			0-4	1//	10726 1	Jarricanh.	ıra											
Des	cripti	on: [IDIS	Pro	ject #:	CD 12-0			UOG				<u> </u>												
The	Harris	conburg Re	edeve	elopm	ent a	and Housi	ng Autho	rity (H	RI	HA) is requ	esting fu	nding	for debt	servicing on Requested	a \$3.2-\$3.5											
lhe u	on boi	na ror trie Conjuntio	rend n wit	ovatio	nn oi	40 public	HA's Can	units ii ital Fu	nc	the named	000 from	its L	ocal Comn	nunity Devel	opment											
Fund	l. The	City has r	rovi	ded th	ne HI	RHA with	a moral c	bligati	ior	n of \$140,0	000 in CD	BG f	unding eac	ch year for th	ne term of											
the b	ond,	which will	likel	y be :	15 ye	ears, but o	could be u	up to 2	20	years. Th	<u>is is Year</u>	8 of	the repay	ment period												
	tion:										ty Need															
		leights, Ke			t,					Rental H	Jouring		a least polimican													
Hill S	Street	& Lincoln	Circl	е		Sel	ect on	e:		Kentari	Tousing															
						Explana	tion:																			
Evn	octod	Complet	ion I	Date																						
1811053000	/2013	Transferration of the second	1011 1	Date.																						
		e Category																								
3542331335	ACCOUNT OF THE PARTY OF	nt Housing																								
100000000000000000000000000000000000000		ole Living En	viron	ment		Andrew Til																				
52350275		mic Opport								Coo	aifia Ohi															
TO A COLUMN TO A C											cific Obj		ves													
		e Categori				1 Incr	ease the s	supply o	of a	affordable re	ental housir	ng														
THE STATE OF THE S	Availa	bility/Access	sibility	/		_ Imp	rove the a	uality o	of a	affordable re	ntal housir	ng			-											
V	Afford	ability				2, ^{1mp}							till array and a second													
✓	Sustai	nability				3	110220000000000000000000000000000000000		2005)		156m3(161 S) # 15 miles = -	5	085-81010/10/04/14/05/04/87/87/													
		10 Housing	Unit	S	_	Propose	ed			T	Accompl. T	vpe:	~	Proposed												
	Accomplishments	To riousing office				Underw								Underway												
<u>@</u>	e				Comple			i i				Complete														
Project-level	틸				vpe:		I. Type:	pe:		npl. Type:		/ne:		pe:		Propose	DATE OF THE PARTY				Accompl T	Tuno.	_	Proposed	17 14 15 17 12 17 18 18 18 18 18 18 18 18 18 18 18 18 18	
Ī	S	Accompl. Type:		ype:										Underw				L L	Accompl. T	ype.		Underway				
e e	р					Comple			9					Complete												
<u> </u>	Ĕ	Accompl Tv	Accompl. Type						scompl Type									Control of the last								CONTRACTOR CONTRACTOR CONTRACTOR
<u> </u>	ξ	Accompl. T	ype:		~	Propose					Accompl. T	ype:	_	Proposed												
	Ă					Underw								Underway												
						Comple	A 17 MAY 12 THE							Complete	A STATE OF THE STATE OF T											
	Prop	osed O	utc	ome	•	Pe	rforma	nce	M	easure			Actua	I Outcom	ie											
14D	Rehab	; Other Pub	licly-C	Dwned	Resid	dential Build	dings 570.	202 🕶		Matrix Code	S				•											
Matri	x Code	es	Total Marie					-		Matrix Code	S		Cost Add to many or many b		-											
The Later Control of	the property		ng wilding					_	+	Matrix Code	c	- 1 CW			_											
Matri	x Code	55	ALC: YES				-			riaunx code:			Name (State of the Control of the Co													
\forall	CDBG	i	-	Prop	ose	d Amt.	140,00	0		Fund :	Source:	~	Propose													
	HAM		A TOTAL	Actu	ıal A	mount							Actual A													
Year	Fund	Source:	-	Prop	ose	d Amt.				Fund :	Source:	~	Propose	d Amt.												
				Actu	ıal A	mount							Actual A	mount												
Program	10 H	ousing Units		Prop	ose	d Units		40	0	Accom	npl. Type:	-	Propose	d Units												
g	10110	Jasing Onite		Actu			10-7-25-0			7.00011	/F-:		Actual U													
5	Δετοι	mpl. Type:	_	_		osed Units			Accompl. Type: ▼ Proposed																	
0	ACCOL	iibii i Abei	1000000			l Units				//ccompil //pci			Actual U													

-	CDBG	Proposed Amt.	140,000	Fund Source:	~	Proposed Amt.
7		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	-	Proposed Amt.
۲		Actual Amount				Actual Amount
Program	10 Housing Units	Proposed Units	40	Accompl. Type:	~	Proposed Units
g		Actual Units				Actual Units
5	Accompl. Type:	Proposed Units		Accompl. Type:	-	Proposed Units
		Actual Units				Actual Units
m	CDBG	Proposed Amt.	140,000	Fund Source:	~	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
۲		Actual Amount				Actual Amount
Program	10 Housing Units	Proposed Units	40	Accompl. Type:	•	Proposed Units
g		Actual Units				Actual Units
2	Accompl. Type:	▼ Proposed Units		Accompl. Type:	-	Proposed Units
		Actual Units				Actual Units
4	CDBG	Proposed Amt.	140,000	Fund Source:	-	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	•	Proposed Amt.
_		Actual Amount				Actual Amount
Program	10 Housing Units	Proposed Units	40	Accompl. Type:		Proposed Units
g		Actual Units				Actual Units
7.	Accompl. Type:	▶ Proposed Units		Accompl. Type:	-	Proposed Units
		Actual Units				Actual Units
ഹ	CDBG	Proposed Amt.	140,000	Fund Source:	•	Proposed Amt.
		Actual Amount				Actual Amount
Year	Fund Source:	Proposed Amt.		Fund Source:	-	Proposed Amt.
~		Actual Amount				Actual Amount
Program	10 Housing Units	▼ Proposed Units	40	Accompl. Type:	•	Proposed Units
g		Actual Units				Actual Units
770	Accompl. Type:	Proposed Units		Accompl. Type:	•	Proposed Units
) in the		Actual Units				Actual Units

				version		o DI.	ا در ا	21105	Jales I			SERVICE DELICITION	l militare																	
Proj	ect l	Name:	Mei			e - Pha	191003590011	Sortia Catalog Salaria																						
Desc	cript	ion:				oject #:	CD 1									larrisonbur														
litter	thro	ect propose wn into the railings, an	yar	d by	passe	ers-by, to	replac	e the s	ag	ging	g front p	orch roof,	to re	epair and	d p	ecrease the a paint the front tile.	moun : porc	t of h												
											Delasi	the Need	C-t-																	
Loca			uo o t	i de la compania de						11:5156	Priori	ty Need	Cate	едогу				1												
3071	Norti	n Liberty St	reet			Se	lect o	ne:			Homele	ss/HIV/AID	S]												
						Explana	ation:			14 (1) 10 1								e												
Ехре	ected	d Completi	on l	Date:																										
6/30	/201	3																												
100000000000000000000000000000000000000		ve Category -																												
10,715,727		nt Housing																												
100000		ble Living En		ment																										
0	Econ	omic Opportu	ınity								Spe	cific Obj	ectiv	/es																
Ou	itcom	ne Categorie	es			1 Imp	orove qu	uality / ir	ncre	ease	quantity	of neighbo	rhood	l facilities	fo	r low-income pe	rsons	-												
	Availa	ability/Access	ibility	/						2-21-02-0					10,100			-												
	Afford	dability				2			1119		The post of the																			
✓	Susta	inability				3				-3540-750							ranos i e Terresover													
		09 Organizations			Propos	ed	1				Accompl. T	vpe:	-	,	Proposed															
	ıts	09 Organizations			Underw								Underway																	
Project-level	en				Complete										Complete															
e e	Ē	Accompl T	vno:		Ţ	Proposed						Accompl. T	vne.	-		Proposed														
낚	Accompl. Ty Accompl. Ty	Accompl. Type:		Accompl. Type:		Accompl. Type:		Accompl. Type:		ype:				THE STATE OF THE S		vpe: ▼		Underw					1	Accompi. 1	ypc.			Underway		
jec	ild					Comple										Complete														
5	on	A				T	Propos	64-96					Accompl. T	īvno:	_		Proposed													
4	S	Accompl. Ty	Accompl. Ty	Accompl. Ty	Accompl. Ty	Accompl. Typ	Accompl. Typ	Accompl. Typ	mpl. Type:	ol. Type:			Underw					3	Accompl. 1	ype.			Underway							
	4					Comple										Complete		+701000000												
	Dro	posed O	uto	omo			AND TO YIELD	nance	_ N	10	asure			Actu	2	Outcome														
	РГО	posea O	utc	ome		Pe	11011	nance		160	asure			Actu	a	Outcome														
03C F	Jomo	less Facilities	(not	opera	ting (coete) 570	201(c)			Ma	atrix Code	C		2 Ly 7 Com (2) 7 L()																
Matrix			(1100	. орега	iting (201(0)			30230	atrix Code				alle s d			-												
Matrix	n/Burgine		100 27.0								atrix Code	74-50 Marian (1994)				Andrew Capital C		-												
riau l	NAMES AND A		1000							1.10																				
H	CDB	G	•			d Amt.	17,0	00			Fund	Source:	•	Propos		10,8030														
æ	Actual					mount	THE COLUMN							Actual	_															
Fund Source: Propose										Fund	Source:		Propos Actual																	
Actual A				The state of					1	3801.00			I Commission of the last				RESIDENCE VI													
Program	09 C	Organizations	•			d Units	The state of		1		Accon	npl. Type:		Propos		277.07														
50				_		l Units					Accompl. Type: Proposed U			27000																
۵	Acco	mpl. Type:				ed Units				Accompl. Type: Proposed Un Actual Units																				
- 1	2005			ACTL	tual Units					96000				Actual	J	11165		11-1-1-1-10												

		Proposed Amt.	F 10		Proposed Amt.
2	CDBG ▼	Actual Amount	Fund Source:		Actual Amount
Ē	Fund Source:	Proposed Amt.	Fund Source:		Proposed Amt.
Year	Fund Source:	Actual Amount	Fund Source:	· ·	Actual Amount
Program			A T -		Proposed Units
Ta	10 Housing Units	Proposed Units Actual Units	Accompl. Type:		Actual Units
õ		The state of the s	A		Proposed Units
9	Accompl. Type:	Actual Units	Accompl. Type:		Actual Units
					Proposed Amt.
M	CDBG ▼	Proposed Amt.	Fund Source:		Actual Amount
Year		Actual Amount			Proposed Amt.
₹e	Fund Source:	Proposed Amt.	Fund Source:	•	Actual Amount
Ε		Actual Amount			
Program	10 Housing Units	Proposed Units	Accompl. Type:	~	Proposed Units
og		Actual Units	达层处别的自新 证据证		Actual Units
5	Accompl. Type:		Accompl. Type:		Proposed Units
PMA T		Actual Units			Actual Units
4	CDBG ▼	Proposed Amt.	Fund Source:	•	Proposed Amt.
		Actual Amount			Actual Amount
ě	Fund Source:	Proposed Amt.	Fund Source:	•	Proposed Amt.
E		Actual Amount			Actual Amount
Program Year	10 Housing Units	Proposed Units	Accompl. Type:	•	Proposed Units
g		Actual Units			Actual Units
Pro	Accompl. Type:	Proposed Units	Accompl. Type:	•	Proposed Units
		Actual Units			Actual Units
Ŋ	CDBG ▼	Proposed Amt.	Fund Source:	•	Proposed Amt.
		Actual Amount			Actual Amount
Year	Fund Source:	Proposed Amt.	Fund Source:	•	Proposed Amt.
>		Actual Amount			Actual Amount
Program	10 Housing Units	Proposed Units	Accompl. Type:	~	Proposed Units
9	25 Hodoling Office	Actual Units	4		Actual Units
					Proposed Units
5	Accompl. Type:	Proposed Units	Accompl. Type:		Proposed offics

Proj	ect N	Name:	21111	ph S		oson Pa	rk Sł	nelter									
Des	cript	ion:		IDIS	5 Pro	ject #:	CD	12-03							Harrisonb		
Cons	struct	ion of an a	dditi	onal p	oicnic	shelter	for Ra	lph San	nps	on Pa	ark in th	he location	n rec	commende	d by the pa	ark mas	ter
		e park is lo			low/	moderat	e neig	hborho	od,	and t	the pro	posed pic	nic s	helter wou	ld provide	a much	-
need	led a	menity to t	he p	ark.													
Loca	ation	:									Priori	ity Need	Cate	egory			
Ralp	h Sar	mpson Park									Dublic E	acilities	(99) 5160	estatus yan besi bili sa			
						Se	elect	one:			Public r	acilities					
						Explan	ation:	1									
Ехр	ected	d Complet	ion l	Date:													
4/30	/201	3															
11000		e Category															
131100000		nt Housing															
1000000		ble Living En		ment													
	Econo	omic Opport	unity								Spe	ecific Obj	ectiv	ves			
Οι	itcom	ne Categori	es			1 Im	prove o	quality /	incre	ease o	quantity	of neighbo	rhood	d facilities fo	r low-incom	e person:	s 🔻
V	Availa	ability/Access	sibility	1									1928			1.00 m	
TOTAL STREET	Afford	dability				2											
	Susta	inability				3											
COLUMN TO THE PARTY OF THE PART		L.,				Propos	od	1		Total land	To the same of the	^			Proposed	1	
	S	11 Public F	acılıtı	es		Under		1		1		Accompl. T	ype:		Underwa	259165	
<u> </u>	ent					Comple									Complete	1000	
Project-level	Accomplishments	HEROTE CONSTRU		10 m (10 m)	1	The State Classical	A 100 PM	Parameter Assessment							alternation of the second	ESCHEDING	
Ī	ish	Accompl. T	ype:	27.5		Propos				1	2	Accompl. T	ype:		Proposed Underwa	100	
ec	ם					Under									Complete		
윤	E					San San Share San Li									Constitution of the second		
۵	Ö	Accompl. T	ype:		_	Propos				1		Accompl. T	ype:	_	Proposed Underwa		
	Ø					Under				1					Complete		
						CALLSON INC.			_					Actus	Outcor		
274272200	Pro	posed O	utc	ome		P	ertor	manc	e r	чеа	sure			Actua	Outcor	ne	
F 0. 8151																	
									T								
03F F	Parks,	Recreationa	l Faci	ilities 5	70.20	01(c)			•	Matı	rix Code	S					
Matri	x Cod	es							~	Matı	rix Code	S					-
×11,13778	x Cod								_	Mati	rix Code	S					-
Fideri	X COU	-															
\mathbf{H}	CDB	G		_		d Amt.	48,	000			Fund	Source:	•	Propose			
ב				_		mount								Actual A		40	
Year	Fund	d Source:		_		d Amt.			711 / 7311 (1121819)		Fund	Source:		Propose			
Ε					and the short had	mount				-				Actual A	Control of the Contro	Alternative and a second	
Program	10 H	lousing Units	~	_		d Units					Accon	npl. Type:	•	Propose			
og				Actu										Actual U			
7	Acco	mpl. Type:	~	_		d Units					Accon	npl. Type:	•	Propose			
	P 40			Actu	ıal U	nits	1.0							Actual U	nits		

	CDBG	_	Proposed Amt.		Fund Source:	_	Proposed Amt.
Ŋ	CDBG		Actual Amount		Tuna Source.		Actual Amount
Year	Fund Source:	_	Proposed Amt.		Fund Source:		Proposed Amt.
	Turia Source:		Actual Amount		Tana Source:		Actual Amount
Program	10 Housing Units	~	Proposed Units		Accompl. Type:	-	Proposed Units
g			Actual Units				Actual Units
5	Accompl. Type:	~	Proposed Units		Accompl. Type:	-	Proposed Units
			Actual Units				Actual Units
m	CDBG	~	Proposed Amt.		Fund Source:	~	Proposed Amt.
			Actual Amount				Actual Amount
Year	Fund Source:	~	Proposed Amt.		Fund Source:	~	Proposed Amt.
			Actual Amount				Actual Amount
Program	10 Housing Units	~	Proposed Units		Accompl. Type:	-	Proposed Units
g			Actual Units				Actual Units
710	Accompl. Type:	•	Proposed Units		Accompl. Type:	~	Proposed Units
			Actual Units				Actual Units
4	CDBG	~	Proposed Amt.		Fund Source:	•	Proposed Amt.
			Actual Amount		GOVERNMENT OF THE PROPERTY OF		Actual Amount
Year	Fund Source:	~	Proposed Amt.		Fund Source:	•	Proposed Amt.
			Actual Amount				Actual Amount
Program	10 Housing Units	~	Proposed Units		Accompl. Type:	~	Proposed Units
<u>g</u>			Actual Units				Actual Units
Pro	Accompl. Type:	•	Proposed Units		Accompl. Type:	-	Proposed Units
			Actual Units				Actual Units
10	CDBG	~	Proposed Amt.		Fund Source:	-	Proposed Amt.
			Actual Amount				Actual Amount
Year	Fund Source:	•	Proposed Amt.		Fund Source:	•	Proposed Amt.
_			Actual Amount				Actual Amount
Program	10 Housing Units	~	Proposed Units		Accompl. Type: Proposed Units		
ī			Actual Units				Actual Units
7	Accompl. Type:	•	Proposed Units		Accompl. Type:	•	Proposed Units
							Actual Units

Grantee Name: City of Harrisonburg

				Version												and the second second second second	NAS 180 - 120	ASSESSMENT TO	
Proj	ect N	Name:	Eas	t Gay	y St	reet Sid			b	an	d Gutte	er							
Desc	cript	ion:		IDIS	Pro	oject #:		2-04			UOG					Harrisonbu			
2,10 entra	0 line	ear feet of	sidev	valk (l	both	sides of G	Say St	reet), r	epl	ac	e curbs a	nd gutt	ers, re	place ir	npa	oposed proje acted drivew ion of Gay S	ay		ıII
Loca	tion										Priori	ty Nee	d Cate	egory					
		et between	Ster	ling					0000000						-				
Stree	et an	d Summit S	Stree	et		Sel	ect	one:			Public F	acilities							
						Explana	tion:												and the same
Ехре	ected	d Complet	ion l	Date:															
7/31	/201	3																	
	The state of the state of	e Category																	
Transfer of		nt Housing																	
7,710,111		ble Living En		ment															
Outcome Categories Improve quality / increase quantity of public improvements for lower income persons																			
Ou	itcom	ne Categori	es			1 Impi	rove q	uality / ir	ncre	eas	e quantity	of public	improv	rements	for	lower income	persons	•	
V	Availa	ability/Access	sibility	/			SATISFIELD			7///									,
	Afford	dability				2		-27/1/22/27/23/19	_,1750	2000								15,33,95	4
	Susta	inability				3				1777								•	
		01 People			~	Propose	d	1000		Γ	,	Accompl	. Type:		~	Proposed	1.77 -42 1.34 1.11 1.12 1.14 1.12 1.14		
	ıts					Underwa	ay									Underway	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Project-level	Accomplishments					Complet	:e									Complete			
<u>e</u>	h	Accompl. T	vpe:		~	Proposed						Accompl	. Type:		~	Proposed	14 Visa for 15 Vis		
ㅂ	<u>is</u>		,,			Underwa	ay									Underway			
je	п					Complet	:e									Complete	100000 100000 1000000		
7.0	Ö	Accompl. T	vne:		~	Propose	d			Γ		Accompl	. Type:		~	Proposed			
_	ğ	//ccompil 1	, pc.			Underwa				1						Underway	150 070 150 070 150 070 150 070		
	•					Complet	e									Complete	113,077X		
	Pro	posed O	utc	ome		Per	rfori	nance	e N	1e	asure			Act	ua	I Outcom	e	No. of Street, or other teams, and the street,	
	Proposed Outcome																		
031 8	Sidows	alks 570 201	(c)						_	М	latrix Codes	S						—	,
	BL Sidewalks 570.201(c)								<u> </u>		latrix Code:								
	latrix Codes								—		latrix Code:	2,0100,410		NO PERSONAL PROPERTY.				-	_
mau I.							7									-			
-	CDB	G	•			d Amt.	119	,747		-	Fund 9	Source:				d Amt.			
ä						mount										mount			
Year	Func	d Source:		<u> </u>		d Amt. mount			p (f		Fund 9	Source:				d Amt. mount			
٤										1					a the development	d Units			
Program	10 H	lousing Units				d Units	1701				Accom	npl. Type	2: 🔻	Actua					
, O				Actu		d Units						l T	. 🔻			d Units			
2	Acco	mpl. Type:	_	Actu			malle Secretaria		Accompl. Type: Proposed Units										
				IACLU	ai U	IIILS	306233			250				Actua					ole by

01	CDBG	Proposed Amt.	Fund Source: Propos	ed Amt.
r 2		Actual Amount	Actual	Amount
Year	Fund Source:	Proposed Amt.	Fund Source: Propos	ed Amt.
۲ ا		Actual Amount	Actual	Amount
Program	10 Housing Units	Proposed Units	Accompl. Type: ▼ Propos	ed Units
g		Actual Units	Actual	Units
קר	Accompl. Type:	Proposed Units	Accompl. Type: ▼ Propos	ed Units
jedes .		Actual Units	Actual	Units
m	CDBG	Proposed Amt.	Turia Source:	ed Amt.
		Actual Amount		Amount
Year	Fund Source:	Proposed Amt.	Taria Source:	ed Amt.
_		Actual Amount	Actual	Amount
Program	10 Housing Units	Proposed Units	Accompl. Type: Propos	ed Units
ğ		Actual Units	Actual	
7	Accompl. Type:	Proposed Units	Accompliatype:	ed Units
		Actual Units	Actual	Units
4	CDBG	Proposed Amt.	Taria Source:	ed Amt.
į		Actual Amount		Amount
Year	Fund Source:	Proposed Amt.	1	ed Amt.
_		Actual Amount	Actual	Amount
Program	10 Housing Units	Proposed Units	Accompl. Type: Propos	ed Units
ğ		Actual Units	Actual	Units
אר	Accompl. Type:	Proposed Units	Accompility per	ed Units
		Actual Units	Actual	Units
2	CDBG	Proposed Amt.	Fund Source: Propos	ed Amt.
1000		Actual Amount		Amount
Year	Fund Source:	Proposed Amt.	Tana source:	ed Amt.
		Actual Amount	Actual	Amount
Program	10 Housing Units	Proposed Units	Accertification 17pc.	ed Units
ğ		Actual Units	Actual	
קר	Accompl. Type:	Proposed Units	Accompility per	ed Units
_		Actual Units	Actual	Units

Proi	ect I	Name: Ad	ministra	tion										
_	cript		IDIS Pr		CD 12	-05		UOG C	ode: VA	1510726	Harrisonbur	g		
		administration			m									
Loca	ation) :						Priority	Need Ca	tegory				
NA					200		OCURCION DE	Planning/	Administration	on				
				Se	lect o	ne:		Tiurining,	rtarriiriistratic					
				Explana	ation:								ik. Ti	
Exp	ecte	d Completion	Date:											
(06/	30/2	013)												
1,000,000,000	2007 (4373 (1333)	ve Category —												
1740342233		nt Housing ble Living Enviro	nment											
23315		omic Opportunity	DIVINE CONTROL OF THE					Spec	ific Object	rives				
	ıtcom	ne Categories						Spec	inc object	LIVES			_	Ī
		ability/Accessibility	tv	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								LITTLE STATE OF STATE	-	J
		dability		2		new yearshipped			Magazini wakitata katama					
ED HULLO		inability		3									_	
	Accompl. Type:		_	Propose	ed		T	Ac	compl. Type	: \	Proposed	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	ıts	/tecompil Type	Underw					.сеп.р.: турс		Underway				
Vel	neı			Comple	te						Complete			
<u>-</u>	shr	Accompl. Type:	Accompl. Type:					Ad	compl. Type	e: -	Proposed	1220		
ect	plis			Underw							Underway			
Project-level	Accomplishments			Comple	ALL NO SECURITION			17 LES			Complete Proposed	#100 PROCESSOR		
_	Ö	Accompl. Type:		Propose Underw				Ac	compl. Type		Underway	11 24 11 1		
	Q			Comple				112			Complete			
H STILL COMMON	Pro	posed Out	come	Pe	rform	ance	M	easure		Actua	l Outcome		Shr NT	
21A (Gener	al Program Admi	inistration 57	70.206		-	1	Matrix Codes					•	•
Matri	x Cod	es				-	ı	Matrix Codes	20 - 20 - 20 - 20 - 20 - 20 - 20 - 20 -	The second secon	(I) who see the control of the contr		-	
Matri	x Cod	les				-	1	Matrix Codes					-	,
	CDP	G 🔻	Propose	d Amt.	95,542	2	1000	Fund So	urce.	Propose	d Amt.			
r 1	CDB	•	Actual A		33,31			runa sa	urce.	Actual A				
ea			Propose	d Amt.				Fund So	urce:	Propose	d Amt.			
<u>ا</u>			Actual A	mount						Actual A	mount			
rar	Acco	mpl. Type:						Accomp	I. Type:					
Program			Actual U							Actual U				
Ы	Acco	mpl. Type:	Propose Actual U				2000000	Accomp	I. Type:	Propose Actual U				
	1 1 1 1				THE PERSON	- PART OF STREET	195	9404040404		1	mental and the second	CONTRACTOR AND ADDRESS.	-1.11	

	CDBG	_	Proposed Amt.	95,000	Fund Source:	_	Proposed Amt.
7	CDDG		Actual Amount				Actual Amount
Year	Fund Source:	~	Proposed Amt.		Fund Source:	~	Proposed Amt.
			Actual Amount				Actual Amount
Program	Accompl. Type:	-	Proposed Units		Accompl. Type:	-	Proposed Units
ğ			Actual Units				Actual Units
27	Accompl. Type:	~	Proposed Units		Accompl. Type:	~	Proposed Units
			Actual Units				Actual Units
m	CDBG	~	Proposed Amt.	95,000	Fund Source:	•	Proposed Amt.
			Actual Amount		100 (100 (100 (100 (100 (100 (100 (100		Actual Amount
Year	Fund Source:	•	Proposed Amt.		Fund Source:	•	Proposed Amt.
~			Actual Amount				Actual Amount
Program	Accompl. Type:	•	Proposed Units		Accompl. Type:	•	Proposed Units
g			Actual Units				Actual Units
Pro	Accompl. Type:	-	Proposed Units		Accompl. Type:	~	Proposed Units
			Actual Units				Actual Units
4	CDBG	•	Proposed Amt.	95,000	Fund Source:	•	Proposed Amt.
			Actual Amount				Actual Amount
Year	Fund Source:	▼	Proposed Amt.		Fund Source:	•	Proposed Amt.
_			Actual Amount				Actual Amount
Program	Accompl. Type:	•	Proposed Units		Accompl. Type:	-	Proposed Units
g			Actual Units				Actual Units
Pro	Accompl. Type:	•	Proposed Units		Accompl. Type:	•	Proposed Units
			Actual Units				Actual Units
5	CDBG	•	Proposed Amt.	95,000	Fund Source:	•	Proposed Amt.
			Actual Amount				Actual Amount
Year	Fund Source:	•	Proposed Amt.		Fund Source:	•	Proposed Amt.
_			Actual Amount				Actual Amount
Program	Accompl. Type:	-	Proposed Units		Accompl. Type:	~	Proposed Units
g			Actual Units				Actual Units
ب	Accompl. Type:		Proposed Units		Accompl. Type:	-	Proposed Units
-	Accompl. Type.						

Grantee Name: City of Harrisonburg

Proj	ect l			Comm	unity Pla	ce Progra	m :	[m	provement					
Desc	cript	ion:			oject #:	CD 12-06			UOG Code:			Harrisonb		
Our (to pu	Comr urcha	munity Placiuse addition	e, a al m	commun aterials n	ity center t eeded to c	hat offers nontinue its	neal: oper	ati	classes, activities ons.	, and	day time s	helter, requ	iests funding	J
Loca	ition	1:							Priority Nee	d Cat	egory			
17 E.	. Joh	nson Street			Sel	ect one:			Public Services					
					Explana	tion:		360		Called San Ballion	THE STATE OF THE S			1075.0
Ехре	ected	d Completi	on l	Date:										
6/30,	/201	3												
100000000000000000000000000000000000000		ve Category -												
231232332		nt Housing												
		ble Living En		ment										
	ECON	omic Opportu	iriity		J				Specific O				[·	
Ou	itcom	ne Categorie	es		1 Imp	rove quality /	incr	eas	e quantity of neigh	borhoo	d facilities fo	or low-income	e persons	
	Availa	ability/Access	ibility	1		STATE OF THE STATE							-	,
	Afford	dability			2		an sums	ZO-18						4
✓ :	Susta	inability			3									_
		00 Organiza	tion		Propose	d		T	Accompl	Type	~	Proposed		
	ts	09 Organizations			Underw	N107-30-30			Accompl	. турс.		Underwa	AND RESERVED TO SERVED AND ADDRESS OF	Ī
<u>o</u>	en				Complete							Complete	The second secon	
Project-level	Accomplishments	Accompl. Ty	/no:						Accompl	Type:	~	Proposed	Parties of many patients of the first of the parties of the partie	
늄	S	Accompi. 1	ype.	▼ Proposed Underway				1	Accompl	. турс.		Underwa	11212 (0.1027)	
je	du				Complet	te			The second secon			Complete	THE PARTY OF THE P	
5	Ö	Accompl. Ty	mo:		Propose	The same of the sa			Accompl	Type	~	Proposed	70.001.002.703.70 (AV. 17.) 10.001.002.1001.001.001.001.001.001.001.	
-	Ş	Accompi. 1	ype.		Underw				Accompl	. Type.		Underwa	with the Daniel Colored	
	4				Comple	andron						Complete	A CONTROL OF THE PARTY.	
PROPERTY, NO.	Pro	posed O	utc	ome		rforman	ce l	Чe	asure		Actua	l Outcon	ne	
05 D	ıblic C	Services (Gen	eral\	570 2016				М	latrix Codes					
	W-11-22	THE RESERVED OF THE RESERVED O	ciai)	5/0.201(6	•)	and the second s	<u> </u>		latrix Codes					
	Alatrix Codes Hatrix Codes							Г	latrix Codes					
rid(f1)								IA			11_			
+	CDB	G		Propose		8,815		-	Fund Source:	_	Propose			
Ä					Amount			-			Actual A			
Year	Fund	d Source:		Propose Actual	Amount			-	Fund Source:		Propose Actual A			
							4	4						
Program	09 O	- Grannandina		Actual I	ed Units		1	1	Accompl. Type	:	Propose Actual U			
Š,	Λ				ed Units			1	Accompl. Torre	. 🔻	Propose			
۵	ACCO	mpl. Type:		Actual l					Accompl. Type	. 🔻	Actual U			

7	CDBG	~	Proposed Amt.	Fund Source:	~	Proposed Amt.
			Actual Amount			Actual Amount
Year	Fund Source:	~	Proposed Amt.	Fund Source:	•	Proposed Amt.
			Actual Amount			Actual Amount
Program	Accompl. Type:	~	Proposed Units	Accompl. Type:	-	Proposed Units
ğ			Actual Units			Actual Units
7	Accompl. Type:	-	Proposed Units	Accompl. Type:	~	Proposed Units
			Actual Units			Actual Units
7)	CDBG	~	Proposed Amt.	Fund Source:	~	Proposed Amt.
-			Actual Amount			Actual Amount
Year	Fund Source:	~	Proposed Amt.	Fund Source:	•	Proposed Amt.
	Provide at Carl Commission Commis	NACHO MARKA	Actual Amount			Actual Amount
Program	Accompl. Type:	-	Proposed Units	Accompl. Type:	-	Proposed Units
g		CHGM PARES	Actual Units			Actual Units
7	Accompl. Type:	~	Proposed Units	Accompl. Type:	~	Proposed Units
			Actual Units			Actual Units
4	CDBG	•	Proposed Amt.	Fund Source:	•	Proposed Amt.
			Actual Amount			Actual Amount
rear	Fund Source:	•	Proposed Amt.	Fund Source:	~	Proposed Amt.
_			Actual Amount			Actual Amount
Program	Accompl. Type:	~	Proposed Units	Accompl. Type:	•	Proposed Units
g			Actual Units			Actual Units
7	Accompl. Type:	•	Proposed Units	Accompl. Type:	•	Proposed Units
			Actual Units			Actual Units
ر م	CDBG	~	Proposed Amt.	Fund Source:	•	Proposed Amt.
			Actual Amount			Actual Amount
rear	Fund Source:	•	Proposed Amt.	Fund Source:	•	Proposed Amt.
_			Actual Amount			Actual Amount
	Accompl. Type:	-	Proposed Units	Accompl. Type:	-	Proposed Units
ğ			Actual Units			Actual Units
Program	Accompl. Type:	~	Proposed Units	Accompl. Type:	~	Proposed Units
_			Actual Units			Actual Units

Proj	ject N	Name:	Arc	OP S	Sho	р												
Des	cript	ion:		IDIS	Pro	ject #	: CD	12-07			UOG	Code:	VAS	510726 H	Harrisonb	ourg		
whe	elchai	osed projecting lift; to project in the project in	ovid	e addi	tiona	al comp	outer ed	ducatio	nal t	ouch	-screen	technolo					n with	
Loca	ation										Prior	ity Need	Cate	egorv				
		ns Avenue												.90.7				10000
						9	Select	one:	:	101 102 101 102 102 102 102 102 102 102	Public S	Services						
						Expla	nation	:										
Ехр	ected	l Completi	on l	Date:														
	30/20																	
44.1		e Category -																
100000		nt Housing																
100000000000000000000000000000000000000		ble Living Env		ment														1000
	Econo	omic Opportu	inity							=		ecific Obj						
		e Categorie				1 1	increase	range o	f hou	sing	options 8	& related se	ervice	s for persor	s w/ special	needs	_	
100000		bility/Accessi	ibility	1													_	- Comment
1000000		dability				2				11111								<u>_</u>
	Susta	inability				3_				15001250								
	70	09 Organiza	ations	s	-	Prop	sed	1				Accompl. T	ype:	-	Proposed	i i		
١ _	O9 Organizations Accompl. Type: Accompl. Type:					Underway									Underwa			
\ \	ne					Complete									Complete	2		150
-	shr	Accompl. Ty	/pe:		▼ Proposed							Accompl. T	ype:	•	Proposed			
ಕ್ಷ	silc					Underway			AL POS						Underwa			
Project-level	Ē					Complete									Complete	Э		
ᇫ	00	Accompl. Ty	/pe:		•	Prop					7.000pii 17poi			Proposed	1000			
	Ac					Unde									Underwa			
	,513733K/6					Comp	AL RESIDENCE THE								Complete	SAME TO SERVE		
	Pro	posed O	utc	ome		Natural States States States States States	Perfor	man	ce l	1ea	sure		oznetak	Actua	l Outcor	ne	The state of	
05B I	Handid	capped Service	ces 5	70.201	(e)				•	Mat	trix Code	S					~	J
Matri	x Cod	es				•	▼ Matrix Codes					-						
Matrix Codes									•	Mat	trix Code	:S					•	
	CDBC	G	~	Prop	ose	d Amt	11	975			Fund	Source:	-	Propose	d Amt.			
H 0550													Actual A	mount				
(ea	Fund Source: Propose Actual										Fund	Source:	•	Propose				
, L				Actu	al A	moun								Actual A				
Program	09 O	rganizations	•			d Unit	S				Accon	npl. Type:	-	Propose				
ogı				Actu									TEE.	Actual U				
P	Acco	mpl. Type:	•			d Unit	S				Accon	npl. Type:	~	Propose				
	100 ATT			Actu	al U	nits	Serial Control							Actual U	nits			

	CDBG	_	Proposed Amt.	Fund Source:	_	Proposed Amt.
7	СБВС		Actual Amount	Tuna source:		Actual Amount
Year	Fund Source:	_	Proposed Amt.	Fund Source:	_	Proposed Amt.
	Tuna Source.		Actual Amount	1 dila bodi ser		Actual Amount
Program	Accompl. Type:	-	Proposed Units	Accompl. Type:	~	Proposed Units
g			Actual Units			Actual Units
2	Accompl. Type:	~	Proposed Units	Accompl. Type:	•	Proposed Units
			Actual Units			Actual Units
m	CDBG	~	Proposed Amt.	Fund Source:	•	Proposed Amt.
			Actual Amount			Actual Amount
Year	Fund Source:	•	Proposed Amt.	Fund Source:	•	Proposed Amt.
	Marie Carlo Marie 11 12 11		Actual Amount			Actual Amount
Program	Accompl. Type:	~	Proposed Units	Accompl. Type:	•	Proposed Units
ğ			Actual Units			Actual Units
Pro	Accompl. Type:	~	Proposed Units	Accompl. Type:	•	Proposed Units
			Actual Units			Actual Units
4	CDBG	~	Proposed Amt.	Fund Source:	•	Proposed Amt.
			Actual Amount			Actual Amount
Year	Fund Source:	•	Proposed Amt.	Fund Source:	~	Proposed Amt.
			Actual Amount			Actual Amount
an'	Accompl. Type:	~	Proposed Units	Accompl. Type:	•	Proposed Units
ğ			Actual Units			Actual Units
Program	Accompl. Type:	-	Proposed Units	Accompl. Type:		Proposed Units
			Actual Units			Actual Units
5	CDBG	~	Proposed Amt.	Fund Source:	•	Proposed Amt.
			Actual Amount			Actual Amount
rear	Fund Source:	•	Proposed Amt.	Fund Source:	•	Proposed Amt.
			Actual Amount			Actual Amount
Program	Accompl. Type:	~	Proposed Units	Accompl. Type:	•	Proposed Units
ğ			Actual Units			Actual Units
ב	Accompl. Type:	~	Proposed Units	Accompl. Type:	•	Proposed Units
-		_	Actual Units		11000	Actual Units

Proj	ject N	Name:	Val	ley Pr	ogr	am fo	or Agi	ng Se	rvic	es,	Inc.						
Des	cript	ion:		IDIS	Pro	ject #	: CD	12-08			UOG				Harrisonb		
		y Program r Harrisont				ces is	reques	ting fun	ding	for	continu	ed operat	ion c	of its Meals	on Wheels	s Progra	m for
											Deios	ity Nood	Cate	ngory.			
City	ation										Prior	ity Need	Cate	egory			
City	wide					S	elect	one:			Public S	Services					
						Expla	nation	1:									
Ехр	ected	d Complet	ion	Date:													
(06/	30/20	013)															
		e Category															
100000000000000000000000000000000000000		nt Housing															
25000000		ble Living En		ment													
	Econo	omic Opport	unity								Spe	ecific Obj	ecti	ves			
Oı	ıtcom	ne Categori	es			_ I	ncrease	range o	f hou	sina	options 8	& related se	ervice	s for persor	s w/ special	needs	_
		ability/Access		,		1,			W 1000				of the Country				
A STANDARD			Jibilicy			2						0					
Georgia (Sept.)		dability													A Committee of the Comm		
	Susta	inability				3_			AC UNION								
	Si	01 People	01 People			Propo	sed	70				Accompl. T	ype:	-	Proposed	i i	
	ıts	Accompl. T	Mercha.			Unde	rway								Underwa	у	
Project-level	Je					Complete									Complete	e	
<u>e</u>	hm	Accompl. T	vne:		$\overline{}$							Accompl. T	vne:	~	Proposed	1	
늄	S	Accompli	ypc.			Unde				1		/ tecompil i	, , ,		Underwa	4.000	
jě	dι					Comp				1					Complete	e	
요	00	Accompl. T	i uno i		1270	Propo						Accompl. T	ivno:		Proposed	211/21 107/21	
"	001	Accompl. 1	ype.		1	Unde				1	-	Accompi. 1	ype.		Underwa		
	⋖					Comp				1					Complete		
a professor	Duc	d O		0.000.0			TANK TANK	rman	- D	400				Actus	I Outcor		
	Proj	posed O	utc	ome			erio	mane	ce r	100	asure			ACLUA	Outcor	iie	
05A :	Senior	Services 57	0.201	l(e)					~	Ма	trix Code	S					-
Matri	Matrix Codes								•	Ма	trix Code	S					-
Matri	Matrix Codes								•	Ма	trix Code	S					-
	CDD			Drope	0606	l Amt.	110	,500			F!	Source:		Propose	d Amt		
H	CDBC	J				nount	2.000	,500		1	Fund	Source:		Actual A			
ar	Fund Source: Propos										Fund	Source:		Propose			
¥	runa	Source:			-	nount					Fullu	Source.		Actual A			
Program	01.0	oonlo	-		CHARLES SHOWN	Unit			70	ĺ	Accon	npl. Type:	_	Propose			
gr.	OT P	eople	-	Actua	-		010		, 3		ACCOL	npi. Type:		Actual U			
5	Acce	mpl. Type:	-	Propo			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				Accon	npl. Type:		Propose			
Δ.	ACCO	mpi. Type.	T			Units				7 1000 impir 17 por			Actual U				

	CDBG	▼ Proposed Amt.	Fund Source: Proposed Amt.
Ŋ	СРВС	Actual Amount	Actual Amount
Year	Fund Source:	▼ Proposed Amt.	Fund Source: Proposed Amt.
	Tuna Source.	Actual Amount	Actual Amount
Program	Accompl. Type:	▼ Proposed Units	Accompl. Type: Proposed Units
g	riedempii Typei	Actual Units	Actual Units
5	Accompl. Type:	▼ Proposed Units	Accompl. Type: Proposed Units
Д		Actual Units	Actual Units
m	CDBG	▼ Proposed Amt.	Fund Source: Proposed Amt.
		Actual Amount	Actual Amount
Year	Fund Source:	▼ Proposed Amt.	Fund Source: Proposed Amt.
۲		Actual Amount	Actual Amount
Program	Accompl. Type:	▼ Proposed Units	Accompl. Type: Proposed Units
g		Actual Units	Actual Units
2rc	Accompl. Type:	▼ Proposed Units	Accompl. Type: Proposed Units
		Actual Units	Actual Units
4	CDBG	▼ Proposed Amt.	Fund Source: Proposed Amt.
		Actual Amount	Actual Amount
Year	Fund Source:	▼ Proposed Amt.	Fund Source: Proposed Amt.
۲		Actual Amount	Actual Amount
Program	Accompl. Type:	▼ Proposed Units	Accompl. Type: Proposed Units
g		Actual Units	Actual Units
210	Accompl. Type:	▼ Proposed Units	Accompl. Type: Proposed Units
		Actual Units	Actual Units
D.	CDBG	▼ Proposed Amt.	Fund Source: Proposed Amt.
		Actual Amount	Actual Amount
Year	Fund Source:	▼ Proposed Amt.	Fund Source: Proposed Amt.
_		Actual Amount	Actual Amount
Program	Accompl. Type:	▼ Proposed Units	Accompl. Type: Proposed Units
gr		Actual Units	Actual Units
٦rc	Accompl. Type:	▼ Proposed Units	Accompl. Type: Proposed Units
		Actual Units	Actual Units

Proi	ect N	Name:	Bia	Brot	her	s Big Sis	sters o	of Hari	ris	son	bura-F	Rockinał	nam	County			
Desc			-19			ject #:	CD 12	1 N. 1 T.			UOG				Harrisonb	ourg	
The p	propo	sed projec	t wil	l prov	ide f	unding for	r mento	oring pr	rog	gran	ns that a	aim to cor	nbat	t childhood	d obesity vi		eased
physi	ical a	ctivity and	to in	ncreas	se av	vareness c	of life o	pportur	nit	ies t	through	education	nal d	levelopme	nt.		
Loca	tion	•									Priori	ty Need (Cate	egory			
225 [V. Hi	gh Street									Public S	ondees	* Total Control				$\overline{\ }$
						Sel	ect o	ne:			Public S	ervices					
						Explana	tion:										
Ехре	ctec	l Completi	ion I	Date:		***************************************											
(06/3	30/20	013)															
L Op	jectiv	e Category															
3171112		nt Housing															
TOTAL STREET		ble Living En		ment													
	Econo	omic Opportu	unity								Spe	cific Obj	ectiv	ves			
Ou	tcom	ne Categori	es			1 Impi	rove the	services	s f	or lo	w/mod ir	ncome pers	ons				-
		bility/Access		,					10 O.A.			and the state of t					
	Afford	dability				2		a Sa(E pob as)					1713-22-151	that is to see that the year		12000 12000 12	
		inability				3											-
							d I-	710				A ' =			Proposed	1	
	ts.	01 People				Propose Underwa		, 10		1	/	Accompl. Ty	ype:		Underwa	_	
e e	en					Complet			KEE	1					Complete	-	
Project-level	Accomplishments	THE STATE OF THE S										A		_	Proposed		
Ţ	ish	Accompl. T	Type:		Propose Underwa					/	Accompl. Ty	ype:		Underwa			
ec	d					Complet									Complete	_	
5	ОП				PAULITA	Propose	TANK HALL					A			Proposed	Access to the	
_	CC	Accompl. T	ype:	R.C. III.		Underwa					Ľ	Accompl. Ty	ype:		Underwa		
	⋖					Complet									Complete	-	
	Dro.	posed O	uto	oma		NUMBER OF STREET		ance	N	162	CUPA			Actua	Outcor		
	-10	posed O	utC	ome		Pel	IJIII	ance	14	ıea	isuit			Actua	. Guttoi	116	
05D Y	outh/	Services 570	0.201	(e)	California de la companya del companya de la companya del companya de la companya	The Section of Section 1		-		Mat	trix Codes	5			en e	- Ann Anne a	_
Matrix	c Cod	es						-	-	Mat	trix Codes	S					-
Matrix	v Cod	AC .	nor-ton	angen and a				_	,	Mat	trix Codes	s					_
ridul)	Cou	Co			Name of Street					·ial	LIA COUC		CONTRACT OF				
	H C220					d Amt.	8,160				Fund 9	Source:	•	Propose			
	De 15					mount								Actual A			
Year	Fund	Source:	~			d Amt.	Tall Libert				Fund 9	Source:	•	Propose			
	evilla de la constante de la c				-	mount								Actual A			
Program	01 P	eople	•			d Units		71	10		Accom	npl. Type:	•	Propose			
<u>6</u>			Actual											Actual L			
P.	Acco	mpl. Type:	•			d Units					Accom	pl. Type:	•	Propose			
				Actu	ıal U	nits					Actual Units				Inits		

	CDBG	▼ Proposed Amt.	Fund Source: Proposed Amt.
7	CDBG	Actual Amount	Actual Amount
eal	Fund Source:	▼ Proposed Amt.	Fund Source: Proposed Amt.
×	Turia sourcer	Actual Amount	Actual Amount
Program Year	Accompl. Type:	▼ Proposed Units	Accompl. Type: Proposed Units
g		Actual Units	Actual Units
5	Accompl. Type:	▼ Proposed Units	Accompl. Type: Proposed Units
<u></u>		Actual Units	Actual Units
m	CDBG	▼ Proposed Amt.	Fund Source: Proposed Amt.
200		Actual Amount	Actual Amount
ea	Fund Source:	▼ Proposed Amt.	Fund Source: Proposed Amt.
_		Actual Amount	Actual Amount
Program Year	Accompl. Type:	▼ Proposed Units	Accompl. Type: Proposed Units
g		Actual Units	Actual Units
7	Accompl. Type:	▼ Proposed Units	Accompl. Type: Proposed Units
		Actual Units	Actual Units
4	CDBG	▼ Proposed Amt.	Fund Source: Proposed Amt.
		Actual Amount	Actual Amount
eg	Fund Source:	▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
		Actual Amount	Actual Amount
Program Year	Accompl. Type:	▼ Proposed Units	Accompl. Type: Proposed Units
g		Actual Units	Actual Units
2rc	Accompl. Type:	▼ Proposed Units	Accompl. Type: Proposed Units
		Actual Units	Actual Units
Ŋ	CDBG	▼ Proposed Amt.	Fund Source: Proposed Amt.
225		Actual Amount	Actual Amount
ea	Fund Source:	▼ Proposed Amt.	Fund Source: Proposed Amt.
\ \		Actual Amount	Actual Amount
Program Year	Accompl. Type:	▼ Proposed Units	Accompl. Type: ▼ Proposed Units
ğ		Actual Units	Actual Units
Pro	Accompl. Type:	▼ Proposed Units	Accompl. Type: ▼ Proposed Units
		Actual Units	Actual Units

			CFINE	version	2.0													TO DO NOT THE	_
Proj	ect N	Name:	IIH	HS SI	uito	ase Clini	ic												
Desc	cripti	ion:		IDIS	Pro	ject #:	CD 12	2-10			UOG					larrisonbu			
The I site r dispo	Instit medio sable	ute for Inn	at fi	ive ho s, dura	mele	ess shelter	rs in Ha	arrisonl	bu	rg. T	he pro	posed pr	oject	request	s f	ses Clinic" p unds for lat nuation and	costs,		
Loca	tion										Priori	ty Need	Cate	gory					
City									000000			57 M (Gar of)	Martin				_		
						Sele	ect o	ne:			Public S	ervices							
						Explanat	tion:												
Ехре	ected	d Completi	on [Date:															
0	ojectiv Decei Suital	013) ve Category - nt Housing ble Living En omic Opportu		ment							Spe	cific Obj	jectiv	/es					
Ou	tcom	ne Categori	es			1 Incre	ease rar	nge of h	ous	sing o	ptions 8	k related s	ervice	s for pers	son	s w/ special r	ieeds	~	25.00
		ability/Access				1, 1100		110000000000000000000000000000000000000							ortinte	Control of the Contro			100
	Afford	dability				2			1.70	Manager Co.						ALL DESCRIPTIONS PROFILE			
1	Susta	inability				3		5,0440,034,035,040	£11.00	10.4120			*(#UMATION 145)		0.1194			~	1
		01 People			~	Proposed 80						Accompl. 7	Accompl. Type:			Proposed	等组装 海海水		
	ıts					Underway Complete Proposed										Underway			
Project-level	Accomplishments															Complete			
<u>•</u>	h H	Accompl. Type:		e:								Accompl. 7	ompl. Type:			Proposed			
넔	is				Underway										Underway				
oje	Εď					Complete							compl. Type:			Complete			
Pr	00	Accompl. Type: ▼			Propose					Accompl. 7	▼ Propose				1 (2)				
	Ac					Underwa									Underway				
						Complete										Complete			
	Pro	posed O	utc	ome		Per	rform	nance	N	leas	sure	ppo-2(884) (884) e4-2-4-		Actu	ıa	Outcom	e		rents
						a de la companya de l													
05M I	Health	n Services 57	0.20	1(e)				-		Matr	ix Code	S						-	,
Matrix Codes						-	-	Matrix Codes						•					
Matri	x Cod	les								Matr	ix Code	S						•	,
	CDB	CDBG 🔻		Prop	ose	d Amt. 9,968		3			Fund :	Source:	~	Propos	se	d Amt.			
- 1	All the first of the control of				Actual Amount							-		A	mount				
Year	Func	Taria sea. se.				ed Amt.					Fund :	Source:		Propos					
					al A	mount								Actual	Α	mount			
Program	01 P	01 People		Prop	ose	d Units	TATE		80		Accon	npl. Type:	•	Propos	se	d Units			
ğ	Participal Control			Actual Unit		nits								Actual (
Pro	Acco	mpl. Type:	•	Prop	ose	d Units					Accon	npl. Type:	•			d Units			
_				Actu	al U	Jnits								Actual	U	Units			

	CDBG	▼ Proposed Amt.	Fund Source: Proposed Amt.
7		Actual Amount	Actual Amount
Year	Fund Source:	▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	T drid Godi Gel	Actual Amount	Actual Amount
Program	Accompl. Type:	▼ Proposed Units	Accompl. Type: Proposed Units
g		Actual Units	Actual Units
5	Accompl. Type:	▼ Proposed Units	Accompl. Type: ▼ Proposed Units
		Actual Units	Actual Units
ო	CDBG	▼ Proposed Amt.	Fund Source: Proposed Amt.
		Actual Amount	Actual Amount
Year	Fund Source:	▼ Proposed Amt.	Fund Source: Proposed Amt.
		Actual Amount	Actual Amount
Program	Accompl. Type:	▼ Proposed Units	Accompl. Type: Proposed Units
ğ		Actual Units	Actual Units
7	Accompl. Type:	▼ Proposed Units	Accompl. Type: Proposed Units
		Actual Units	Actual Units
4	CDBG	▼ Proposed Amt.	Fund Source: Proposed Amt.
		Actual Amount	Actual Amount
Year	Fund Source:	▼ Proposed Amt.	Fund Source: Proposed Amt.
_		Actual Amount	Actual Amount
Program	Accompl. Type:	▼ Proposed Units	Accompl. Type: Proposed Units
ğ		Actual Units	Actual Units
2	Accompl. Type:	▼ Proposed Units	Accompl. Type: Proposed Units
potes		Actual Units	Actual Units
М	CDBG	▼ Proposed Amt.	Fund Source: Proposed Amt.
		Actual Amount	Actual Amount
Year	Fund Source:	▼ Proposed Amt.	Fund Source: Proposed Amt.
~		Actual Amount	Actual Amount
Program	Accompl. Type:	▼ Proposed Units	Accompl. Type: Proposed Units
g		Actual Units	Actual Units
77	Accompl. Type:	▼ Proposed Units	Accompl. Type: Proposed Units
		Actual Units	Actual Units

Proj	ect N	ame:	Har	risor	bur	g and I	Rocki	inghai	m T	he	rmal S	helter, I	nc.	(HARTS	5)		
Desc	criptic	on:	IDIS Project #: CD 12-11 UOG Code: VA510726 Harrisonburg ncy shelter for chronically homeless individuals. The proposed project requests funds for supplies														
HART	ΓS is a	an emerge shelter ope					ally ho	meless	ind	vid	duals. Th	ne propose	ed pr	oject req	uests funds	for supplies	
Loca	tion:										Prior	ity Need	Cate	egory			
176 West Market Street			Se	one:	Public Services												
						Explan	ation	:		THE PARTY NAMED IN				BURNELPORKS Fre			
Fyne	ected	Completi	on [)ate:													
The Company of the Company	30/20	ARTHUR ALLEGA SECTO															
		Category -															
3340000000		t Housing															
		le Living Env		ment													
	Econo	mic Opportu	ınity								Spe	ecific Obj	ectiv	ves			
Ou	tcome	e Categorie	es			₄ End	d chror	nic home	elessr	ness	S					-	,
100000000000000000000000000000000000000		oility/Accessi				1, = "		in the section of	interpretation of	restore.		De le glace des en entre Parel				ESSERTING THE PROPERTY OF THE PERSON OF THE	
ATAMA PARA	Afforda		,			2				10.00						_	
		nability				2										-	-
Tendyson T	T	lability				3			A Logic			BUSKINSTER	- Mai				
	σ .	09 Organiza	ations	1	~	Propos		1				Accompl. T	ype:	_	Proposed	EC0437 (2011) (211) (211)	
-	ו אַ					Underv									Underwa	10000-0-0-100-0-0	
Project-level Accomplishments	Ĕ.				Complete								Complete				
I	Sh	Accompl. Ty	/pe:			Propos						Accompl. T	ype:	-	Proposed	Mary Company	
	ᇤ					Underv									Underwa	Anne Valle State Laboration	
<u>.</u>	Ē.					Comple				_					Complete		
<u> </u>	g	Accompl. Ty	/pe:		•	Underway				Acco		Accompl. T	ccompl. Type:		Proposed	400000000000000000000000000000000000000	
	ă														Underwa	100.000.000.000.000	
						Comple		The Rock		es es es					Complete	Approximation of the Contract of	
	Prop	osed O	utc	ome	***********	Pe	erfor	mano	ce N	<u>1e</u>	asure			Actua	al Outcor	ne	
05 Pu	ıblic Se	ervices (Gen	eral)	570.2	01(e`				V	Ma	atrix Code	es					
Name and	x Code								V	1.76	atrix Code						
1000	x Code		100				S WARRING			1160	atrix Code						
Matrix	x Code	S					-		Y	1410	atrix code	:5			SATURE WORK		
H	CDBG		▼			d Amt.	8,0	06			Fund	Source:	~	Propos			
					_	mount								Actual			
Year	Fund	Source:	•	_		d Amt.					Fund	Source:	~	Propose			
اع					CONTRACTOR OF THE PARTY OF THE	mount	1000]			asy ilay	Actual			
<u>ā</u>	09 Or	ganizations	•			d Units	17216		1		Accor	npl. Type:	~		ed Units		
Program				Actu										Actual			
P	Accon	npl. Type:	•			d Units			Accompl. Type: Proposed Units Actual Units								
- 1				ACTU	ıaı U	nits								Actual	שווונס		

	CDBG	_	Proposed Amt.		Fund Source:	_	Proposed Amt.
7			Actual Amount				Actual Amount
Year	Fund Source:	~	Proposed Amt.		Fund Source:	•	Proposed Amt.
			Actual Amount				Actual Amount
Program	Accompl. Type:	-	Proposed Units		Accompl. Type:	-	Proposed Units
ğ			Actual Units				Actual Units
7	Accompl. Type:	-	Proposed Units		Accompl. Type:	-	Proposed Units
			Actual Units				Actual Units
m	CDBG	~	Proposed Amt.		Fund Source:	-	Proposed Amt.
			Actual Amount				Actual Amount
Year	Fund Source:	-	Proposed Amt.		Fund Source:	•	Proposed Amt.
			Actual Amount				Actual Amount
Program	Accompl. Type:	•	Proposed Units		Accompl. Type:	•	Proposed Units
<u>g</u>			Actual Units				Actual Units
Pro	Accompl. Type:	~	Proposed Units		Accompl. Type:	•	Proposed Units
a Sandan			Actual Units				Actual Units
4	CDBG ▼		Proposed Amt.	ALCOHOL STATE	Fund Source:	-	Proposed Amt.
Ī			Actual Amount				Actual Amount
Year	Fund Source:	•	Proposed Amt.		Fund Source:	•	Proposed Amt.
			Actual Amount				Actual Amount
Program	Accompl. Type:	~	Proposed Units		Accompl. Type:	~	Proposed Units
g			Actual Units				Actual Units
P	Accompl. Type:	•	Proposed Units		Accompl. Type:	•	Proposed Units
			Actual Units				Actual Units
2	CDBG	•	Proposed Amt.		Fund Source:	•	Proposed Amt.
			Actual Amount				Actual Amount
Year	Fund Source:	•	Proposed Amt.		Fund Source:	•	Proposed Amt.
			Actual Amount				Actual Amount
Program	Accompl. Type:	•	Proposed Units		Accompl. Type:	~	Proposed Units
1gc			Actual Units				Actual Units
Pr	Accompl. Type:	~	Proposed Units		Accompl. Type:	•	Proposed Units
_			Actual Units				Actual Units